



Dallas County Elections Department

1520 Round Table Drive
Dallas, Texas 75247

JUNE 5, 2021 JOINT RUNOFF ELECTION

ESTIMATED COST INVOICE

Subject to Change

EXHIBIT - A
9 Entities
28 EV Locations
203 ED Vote Centers

REGISTERED VOTERS	Total
Total Number of Registered Voters	648,845
Cost Per Registered Voter (without ESF)	\$3.37
Total Cost	\$2,184,558.11
% of Units	100%

	Total
Election Total	\$2,184,558.11
Exceptional Cost (to be determined)	\$0.00
Election Services Fee (ESF) 10% of Joining Entity's Election Total	\$218,455.81
Total Cost	\$2,403,013.92
Cost Per Registered Voter (With ESF)	\$3.70
Amount of Deposit	
(Overpaid)/Underpaid	

Exp Code	Early Voting	Units	Cost Per Unit	Estimated
POSTAGE				
2180	Printing of EV Mail Ballots (AC)	5,000	\$0.43	\$2,150.00
2180	EV Mail Ballot Kits (AC)	5,000	\$2.62	\$13,100.00
2180	EV Mail Bad Mail Kits (AC)	500	\$3.20	\$1,600.00
2170	Postage EV Ballots Mailed TBD	5,000	\$1.63	\$8,150.00
2170	Postage For Returned Mailed Ballots TBD	4,500	\$1.21	\$5,445.00
2170	Postage for Non-Returned Mailed Ballots TBD	500	\$1.21	\$605.00
2170	Postage Rejected / Incomplete Mail Ballots	100	\$1.62	\$162.00
EQUIPMENT RENTAL				
7030	Furniture Rental	Various EV Locations		\$8,000.00
7040	Model DS200 (tabulator/scanner)	28	\$464.10	\$12,994.80
7040	ExpressVote Ballot Marking Device Booth	252	\$89.50	\$22,554.00
7040	ExpressVote Ballot Marking Device	280	\$295.00	\$82,600.00
7040	Express Vote Printer	140	\$62.00	\$8,680.00
7040	Provisional Bags	56	\$5.00	\$280.00
7050	Van / Car Rental	2 24ft trucks for 1 month, 2 Mini vans for 1month		\$6,000.00
7211	Sprint/Frontier (Landline Charges)	Use of Service During EV Period		\$5,000.00
7213	Cellular Phones	4 Tech Phones		\$1,500.00
RENTAL BUILDINGS				
7010	Custodial Charges/Rental Charges	Various Locations		\$15,000.00
5590	Security at EV locations	Various Locations		\$15,000.00
PERSONNEL				
1020	Election Department Full Time Staff (ST)			\$2,000.00
1050	Central Count Full Time Staff (OT)	1 Staff @12days @Various hours @Various Pay Rates		\$2,000.00
1050	EV Clerks (OT)	various clerks @39 Hours	17.66 p/h	\$60,000.00
1050	EV Judges (OT)	28 Judges @39 Hours	22.85 p/h	\$24,952.20
1050	Election Part-Time Regular (OT)	Various Part-Timers @Various Hours @Various Pay Rates		\$2,500.00
1050	Elections Full Time Staff (OT)	Various Staff @Various Days @Various Hours @Various Pay Rates		\$13,000.00
1050	Ballot Board Committee (OT)	6 Staff@ 10 days @ var hrs.	17.66 p/h	\$1,250.00
1050	Signature Verification Committee (OT)	12 staff@ 12 days @ var hrs.	17.66 p/h	\$1,250.00
1050	Ballot Board Judge (OT)	10 days @ var hrs.	22.85 p/h	\$2,500.00
1050	Signature Verification Supervisor (OT)	10 days @ var hrs.	17.66 p/h	\$2,500.00
1050	EV Mail Part-Time Clerks (OT)	var. people @ various hrs.		\$1,500.00
1050	EV Full Time Mail Supervisor (OT)	Staff @Various Hours @29.66p/h		\$2,500.00
1050	EV Techs (OT)	4 techs @ 39 hrs.	17.66 p/h	\$3,000.00
1050	Building Security (OT)	Var. Security Staff @Various Hours @Various Pay Rates		\$0.00
1050	Election Full Time Warehouse Staff (OT)	5 Staff @Various Hours @Various Pay Rates		\$7,500.00

1050	Warehouse Part-Timers (OT)	var. people @ various hrs.		\$3,000.00
1060	EV Clerks (ST)	various clerks @ 73 hrs.	11.77 p/h	\$130,000.00
1060	EV Judges (ST)	28 Judges @ 73 hrs.	15.23 p/h	\$31,130.12
1060	EV Judges Delivery (AKA Can Money)	28 @ 1day @ 25.00	\$25.00	\$700.00
1060	EV Election Department PT Regular (ST)	var. people @ various hrs.		\$2,500.00
1060	EV Mail Part-Time Clerks (ST)	var. pay @ various Hrs.		\$15,000.00
1060	Ballot Board Committee (ST)	6 people@ 10 days @ var hrs.	11.77 p/h	\$5,000.00
1060	Signature Verification Committee (ST)	10 days @ var hrs.	11.77 p/h	\$5,000.00
1060	Ballot Board Judge (ST)	10 days @ var hrs.	15.23 p/h	\$1,250.00
1060	Signature Verification Supervisor (ST)	10 days @ var hrs.	11.77 p/h	\$1,250.00
1060	EV Techs (ST)	2 techs @ 73 hrs.	11.77 p/h	\$8,000.00
1060	Warehouse Part-Timers (ST)	var. people @ various hrs.		\$1,000.00
1111	EV FICA	6.2%		\$5,000.00
1112	EV Medicare	1.45%		\$3,500.00
1113	EV PARS	1.3%		\$3,500.00
1150	EV Retirement Chargeback	13.13%		\$9,500.00
5590	EV Temp Employees			\$15,000.00
SUPPLY EXPENSE				
2180	Balotar Absentee Mail Ballots 14" 2 sided (ES&S)	5,000	\$0.45	\$2,250.00
2180	Sample Ballots hand out for voters 8.5x11in. double sided color paper (AC Printing)	350	\$2.1000	\$735.00
2180	Sample Ballots Large for Posting 11x17in. single side color paper (AC Printing)	28	\$1.08	\$30.24
2180	Ballot List for Early Voting Locations 8.5x11in. double sided (AC Printing)	0	\$3.38	\$0.00
2180	List of Declared Write-Ins for EV	0	\$0.03	\$0.00
2180	Official Express Vote Ballots 17"	200,000	\$0.11	\$21,000.00
2180	EV Quick Operations Guides	28	\$5.20	\$145.60
2180	Personal Appearance Labels (2 per EV voter In-Pers)	0	\$0.10	\$0.00
2880	EV Supplies for Early Voting	Misc./Forms/Binders		\$250.00
2880	EV Voted Rubber Stamps	0	\$1.05	\$0.00
2180	Judges Kits	28	\$80.00	\$2,240.00
SERVICE EXPENSE				
2013	Legal Notice	Legal Notice	\$900.00	\$41,000.00
5590	ES&S Project Management			\$36,000.00
5590	ES&S Ballot Layout and Coding assistance and overseeing	8	\$1,650.00	\$13,200.00
5590	ES&S Pre Election Mock Election	2	\$1,650.00	\$3,300.00
5590	ES&S EV Support	2	\$1,650.00	\$3,300.00
5590	EV IT Services (QNET)			\$1,000.00
5590	Print Mail Pro Services for EV Polling Location Change Cards			\$0.00
PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT				
2910	Early Voting Equipment Delivery and Pickup by Warehouse	56	\$45.00	\$2,520.00
MILEAGE / FUEL				
1080	Warehouse /Elections Mileage		\$0.545	\$500.00
3095	Mileage for Runners/Gas		\$0.545	\$2,100.00
Early Voting Total				\$705,173.96

Exp Code	Election Day	Units / Description	Cost Per Unit	Estimated
EQUIPMENT RENTAL				
2180	ED Judge Kit	203	\$80.00	\$16,240.00
7030	ED Furniture Rental			\$20,000.00
7040	Election Supply Carts (ESC)	203	\$295.00	\$59,885.00
7040	Model DS200	203	\$464.10	\$94,212.30
7040	ExpressVote Ballot Marking Device (ADA)	1,624	\$295.00	\$479,080.00
7040	Express Vote Printer	812	\$62.00	\$50,344.00
7040	ExpressVote Booth	1,421	\$89.50	\$127,179.50
7040	ED Provisional Bags	203	\$5.00	\$1,015.00
7040	Regional Site Setup - Modems	6	\$150.00	\$900.00
7050	Truck Rental/Van Rental	Runners /Regional Sites		\$5,000.00
7213	Phone Lines/Bulletin Board/Internet access	Tech - Regional Sites - Polling Locations		\$10,500.00
RENTAL BUILDINGS				
7010	Location Rental	Various Locations		\$30,000.00
5590	Custodial Charges	Various Locations		\$45,000.00
PERSONNEL				
1020	Election Department Full Time Staff (ST)	Includes VR WH CC and Admin		\$2,500.00
1020	Dallas County Employees (ST)	Regular Pay Rate for Leave		\$3,500.00
1020	Traffic Control Officers (6 reg sites)	Election Night & Supply Pickup		\$4,500.00
1020	Regional Site Support (6 reg sites)	Election Night & Supply Pickup	\$20.00 p/h	\$15,000.00
1020	Emergency Response (Election Day)	Election Day - Judges and Clerks	\$20.00 p/h	\$3,500.00
1020	Phone Bank	Election Day	\$20.00 p/h	\$3,000.00
1020	ED Inspectors	30 Election Day	\$20.00 p/h	\$10,000.00
1020	ED Techs	Election Day	25.00p/h	\$8,000.00
1020	Election Day Clerks	approx 1015@ approx 15 hours	\$16.00 p/h	\$243,600.00
1020	Election Day Judges	203 Judges @ 15 hours	\$18.00 p/h	\$54,810.00
1020	Delivery of Election Returns	203 @ \$25.00 each		\$5,075.00
1020	Building Security (ST)	Regular Pay Rate for Leave		\$200.00
1020	Sheriff Deputies (ST)	Regular Pay Rate for Leave		\$15,000.00
1050	Dallas County Employees (OT)	Election Day @ Regional Sites		\$2,500.00
1050	Building Security (OT)	Election Day @ Regional Sites		\$250.00
1050	Election Department Full Time Staff (OT)	Includes VR WH CC and Admin		\$18,000.00
1050	Election Part-Time Regular Admin. (OT)	Various Staff @Various Days @Various Hours @Various Pay Rates		\$2,500.00
1050	Sheriff Deputies (OT)	var. deputies var. supervisors var. runners		\$3,500.00
1050	Warehouse Part-Timers (OT)	6 Part-Timers @Various Hours @ various rates		\$4,500.00

1060	Warehouse Part-Timers (ST)	6 Part-Timers @Various Hours @ various rates		\$5,500.00
1110	Social Security			\$1,500.00
1111	FICA	6.2%		\$3,500.00
1112	Medicare	1.45%		\$1,500.00
1113	PARS	1.3%		\$125.00
1150	Retirement Chargeback	13.1%		\$8,000.00
5590	Temporary Service	Various Temp Agencies		\$20,000.00
MILEAGE / FUEL				
1080	Mileage for Deputies	0	\$0.580	\$3,000.00
3095	Gas	Tech Cars and Trucks		\$1,200.00
SERVICE EXPENSE				
5590	ES&S L and A Testing 1 person 2 days	2	\$1,650.00	\$3,300.00
5590	ES&S Election Day Support (3-Days Technical support, 5 person each election)	15	\$1,650.00	\$24,750.00
5590	ROBIS (ED Support)	2 Persons Tech Team		\$6,000.00
5590	ED IT Services (QNET)			\$800.00
5590	Print Mail Pro Services for ED Judge/Alt Judge Appt. Letter, Judge/Alt Judge, Bilingual Conf. Cards, Change Cards			\$0.00
POSTAGE				
2170	Election Paychecks	1,500	\$0.55	\$825.00
PREPARATION & TRANSPORTATION OF VOTING EQUIPMENT				
2910	Atlantic Delivery and Pick-up	391	\$36.00	\$14,076.00
2910	Delivery and Pick-up (warehouse specials)	0	\$22.50	
2910	Delivery and Pick-up (warehouse)	15	\$45.00	\$675.00
SUPPLY EXPENSE				
2180	Official ExpressVote Ballots (ES&S)	400,000	\$0.105	\$42,000.00
2180	Sample Ballots (AC Printing)	203	\$2.10	\$426.30
2180	List of Declared Write-Ins for ED (AC Printing)	0	\$0.03	\$0.00
2180	Official Ballot & Seal Certificate (ES&S)	203	\$6.35	\$1,289.05
2180	Blank Official Ballot and Seal Cert. (ES&S)	20	\$6.35	\$127.00
2880	Rubber Voting Stamps	0	\$1.05	\$0.00
2880	Election Day Supplies			\$1,500.00
	Election Day Total			\$1,479,384.15